

OAKINGTON & WESTWICK PARISH COUNCIL				
BUDGET 2017 - 18				
Details	Actual 2015 -16	Budget 2016-17	Projected Totals 2016-17	Budget 2017-18
Income				
Precept	34,000.00	35,000.00	35,000.00	35,350.00
Interest	430.00	1,300.00	970.00	950.00
Grants	0.00	0.00	1,500.00	0.00
Donations	1,600.00	0.00	75.00	0.00
Cemetery	1,045.00	1,000.00	1,600.00	1,000.00
Section 106	5,472.00	0.00	0.00	0.00
Misc	150.00	150.00	900.00	600.00
Totals	42,697.00	37,450.00	40,045.00	37,900.00
Expenditure				
Clerk's salary	9,466.00	10,630.00	10,630.00	10,850.00
Clerks expenses	396.00	500.00	450.00	400.00
Pensions	0.00	1,700.00	1,200.00	1,250.00
Grounds Maintenance	4,645.00	6,000.00	4,800.00	6,000.00
Training	130.00	1,000.00	1,000.00	1,000.00
Insurance	2,798.00	2,900.00	2,792.00	2,800.00
Connections Bus	8,732.00	9,600.00	9,150.00	9,700.00
Pavilion boiler maintenance	3,209.00	0.00	0.00	3,000.00
Pavilion extension	0.00	0.00	0.00	1,000.00
MUGA maintenance	0.00	0.00	0.00	1,000.00
Laptop & Office software	0.00	0.00	0.00	600.00
Local Council Award Scheme	0.00	0.00	0.00	130.00
Contrib to journal costs	200.00	200.00	200.00	200.00
Audit	395.00	500.00	455.00	500.00
Website	0.00	500.00	200.00	500.00
General maintenance/admin	2,643.00	2,000.00	1,500.00	1,500.00
Street Lighting energy	452.00	500.00	500.00	500.00
Minor Highways scheme	540.00	1,000.00	0.00	2,500.00
Councillors allowances	150.00	150.00	150.00	150.00
Subscriptions	483.00	750.00	550.00	600.00
Community grant fund	0.00	1,000.00	0.00	1,000.00
S137 grant (Humpty Dumpty)	3,000.00	0.00	0.00	0.00
Extra grounds maintenance	5,693.00	3,000.00	1,200.00	3,000.00
Pavilion roadway jetting	1,433.00	0.00	0.00	0.00
Martyrs Graves	950.00	0.00	0.00	0.00
Community Plan	0.00	1,000.00	380.00	1,000.00

